

Budget for SkSS 2024/2025

Total result

	Regular funds	Self-funding	Total	Total + startup-fund
Incoming	3000	1000	4000	9000

Outgoing funds

	Activity	Budget
	(Categories)	(Spending plan)
1	Regular events	700
2	Other events	1900
3	Website and email	2140
4	Promotion	400
5	Decorations	300
6	Stand supplies	500
7	Other supplies	900
	Financial cushion	2160
	Total:	9000
	Money left:	0

Detailed outgoing tables

1	Regular events	Details	Budget
	Identity Night	Snacks, prizes	700
	Total:		700

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	New Semester Event	Snacks, drinks	200
	May 17th party	Snacks, drinks, decorations	400
	Pride	Snacks, decorations, other	500
	Halloween event	Snacks, drinks, decorations	400
	Christmas event	Snacks, drinks, gingerbread	400
	Total:		1900

3	Website and email
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	Website (*80 kr/month)	960
	Email (*80 kr/month)	960
	Domain (yearly)	220
	Total:	2140

4	Promotion
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	Posters	200
	Flyers	200

Incoming funds

Self-funding	
Membership fee	100
Selling	840
Pant	700
Startup-fund	5000
Total	6640

00	<- Tror ikke vi faktisk brukte dette	
40	sist år?	

Detailed selling table

Selling Budget	Expences per one	Amount	Total expences	Price per one	Total revenue	Expected profit	Actual profit
Pins	10	20	200	30	600	400	120
Cute pins	15	30	450	45	1350	900	270
Merch pins	10	50	500	30	1500	1000	300
Stickers	5	100	500	10	1000	500	150
					Total	2800	840

[illegible]