

fRISK 2025

	Budget (kr.)	Results	Description of numbers	Description of results
Income				
Members fee	4500		1. 150kr members fee x 30 new members	Kull 25
Faculty funds	7650		2. Funding faculty. Uncertain.	Based on last year's results
Velferdsmidler	15000		3. Funding velferdstinget	Based on last year's results
Tickets	6000		4. Deductive div arrangements	Expecting 60 attendees for big events (christmas/summer party) & 20 attendees for smaller events (quiz/paint and sip etc) based on last year's results
Relations income career days	34850		5. Income career days	Career day income (including missing payment from Subsea 7 from 2024 which will not be payed until 2025, kr 3500,00)
Relations income case nights	3000		6. Income case nights	based on last year's results
Diverse	5000		7. Diverse/Merch	based on last year's results
Income total	76000			
Event expenses			Description of numbers	Description of results
Welcome back party			1. Social gathering opening spring semester (chips & plastic cups)	based on last year's results
Christmas Party	-18000		2. Social christmas gathering	based on last year's results
Summer Party	-18000		3. Social summer party	based on last year's results
Event costs	-10000		4. Div social events (quiz, fadder, etc.)	based on last year's results
Career day	-12500		5. Career day for students	based on last year's results
Diverse			6. Diverse	
Event expenses total	-58500			
Administrative expenses			Description of numbers	Description of results
Uniform / fRISK Sweater	-2500		1. Uniform in form of sweater with logo and title	based on last year's results
Bank fees	-500		2. Bank fees	based on last year's results
Travel			3. Travel expenses	based on last year's results
Diverse	-2500		4. Diverse - Canva subscription, email domain	based on last year's results
Administrative expenses total	-5500			
Other expenses			Description of numbers	Description of results
Buffer	-12000		1. Unexpected expenses	For unexpected adverse events & buffer for uncertainty of budgeting

	Other expenses total	-12000			
	Total expenses			Description of numbers	Description of results
	Event expenses	-58500		1. Total expenses of events	
	Administrative expenses	-5500		2. Total administrative expenses	
	Other expenses	-12000		3. Total buffer for unexpected expenses	
	Total expenses	-76000		4. Total number of expected expenses	
	Total income	76000		5. Total number of expected income	
	Results	0			The results reflect zero balance (0), but the saldo will not be zero; it will include a buffer of 12,000, as noted above under expenses.