

UiS Aerospace Budget H2024-V2025

SUMMARY	2024-25 (Estimated)	2024-25 (Official)
Total income	kr 520 000	kr 160 000
Total expenses	kr 1 089 642	kr 25 425
BALANCE	-kr 569 642	kr 134 575
PERCENTAGE OF INCOME SPENT	210%	16%

INCOME

Item	2024 Fall (Estimated)	2024 Fall (Official)	2025 Spring (Estimated)	2025 Spring (Official)
UiS				
IDEAS	kr 60 000		kr 60 000	
Quality lab		kr 45 000		
Bertelsen & Garpestad		kr 15 000	kr 20 000	
Equinor		kr 100 000		
Other sponsors (cash contribution)	kr 100 000		kr 200 000	
Other sponsors (services)	kr 30 000		kr 50 000	
Total	kr 190 000	kr 160 000	kr 330 000	kr 0

EXPENSES

Item	2024 Fall (Estimated)	2024 Fall (Official)	2025 Spring (Estimated)	2025 Spring (Official)
Phoenix Program	kr 190 700	kr 7 225	kr 228 840	kr 0
Events	kr 165 480	kr 13 882	kr 198 576	kr 0
Eco & Asset Management	kr 25 163	kr 2 318	kr 30 195	kr 2 000
S.A.F.E	kr 21 000	kr 0	kr 25 200	kr 0
Marketing	kr 72 949	kr 0	kr 87 539	kr 0
CubeSat	kr 10 000	kr 0	kr 12 000	kr 0
Others	kr 10 000	kr 0	kr 12 000	kr 0
Total	kr 495 292	kr 23 425	kr 594 350	kr 2 000

